

State of New Jersey Local Government Services

Year	2020	Municipal User	Friendly B	udget	
MUNICIPALITY	0102 Atlantic City City -	County of Atlantic		•	Adopted
Municode	0102		Filename:	0102_fba_2020.	.xlsm
	Website	www.cityofatlanticcity.org			
	Phone Number	•	(609)347-5800		
	Mailing Address	:	1301 Bacharach Bl	vd (Room 707)	
			Atlantic City, NJ 08	401	
Email the UFB if r	not using Outlook	Municipality:	Atlantic City	State: NJ Z	ip: 08401
	Mayor	_		-	-
First Name	Middle Name	Last Name	Term Expires	Business Email	
Marty		Small	12/31/2021	msmall@cityofatlanticcity	o.org
	Chief Administ	rative Officer	-		
Anthony		Swan		aswan@cityofatlantic.org	
	Chief Financial	Officer	-		
Adetoro	Omobolaji	Aboderin		aaboderin@cityofatlantid	ccity.org
	Municipal Cleri	(-		
Paula		Geletei		pgeletei@cityofatlanticcit	y.org
	Registered Mui	nicipal Accountant	•		
Leon		Costello		lcostello@ford-scott.com	
	Governing Bod	ly Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
George		Tibbitt	12/31/2021	gtibbitt@cityofatlanticcity	org/.org
Moisse		Delgado	12/31/2021	mdelgado@cityofatlantico	city.org
Aaron		Randolph	12/31/2023	arandolph@cityofatlantic	city.org
Muhammed	Anjum	Zia	12/31/2023	mzia@cityofatlanticcity.or	rg
MD	Hossain	Morshed	12/31/2023	mmorshed@cityofatlantic	ccity.org
Jesse		Kurtz	12/31/2023	jkurtz@cityofatlanticcity.c	org
Kaleem		Shabazz	12/31/2023	kshabazz@cityofatlanticci	ty.org
Jeffree		Fauntleroy	12/31/2021	jfauntleroy@cityofatlantio	ccity.org
laToya		Dunston	12/31/2020	Idunston@cityofatlanticci	ty.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levying propert Calendar Year	% of	Avg Residential	<u>Current Year 2020 Bud</u> Taxes	Actual/Estimated	Tax Levy
				U	<u>Taxes</u>	Actual/Estimateu	<u> rax Levy</u>
M · · · ID · · ·	Tax Rate	<u>Tax Levy</u>	Total Levy	Taxpayer Impact	M :: 1D	ECOD (A DED	Φ42.741.0 <i>cc</i> .46
Municipal Purpose Tax	1.799	\$45,424,399.70	45.16%	\$2,238.44	Municipal Purpose Tax	ESTIMATED	\$42,741,066.42
Municipal Library	0.036	\$919,261.96	0.91%	\$44.79	Municipal Library	ESTIMATED	\$956,082.84
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)		* · · · · · · · · · · · · · · · · · · ·	0.00%	\$0.00	Other Special Districts (total levies)		***
Local School District	1.691	\$42,702,131.00	42.45%	\$2,104.06	Local School District	ESTIMATED	\$42,631,859.0
Regional School District	0.17.1	**** * *** *	0.00%	\$0.00	Regional School District		********
County Purposes	0.456	\$11,509,763.46	11.44%	\$567.39	County Purposes	ESTIMATED	\$12,215,524.4
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.002	\$30,071.26	0.03%	\$2.49	County Open Space	ESTIMATED	\$40,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2019 Budget)	3.984	\$100,585,627.38	100.00%	\$4,957.17	Total ESTIMATED amount to be raised by tax	es	\$98,584,532.68
	_						
Total Taxable Valuation as of	October 1, 2019	\$2,868,251,380.00			Revenue Anticipated, Excluding Tax Levy		167,037,594.10
(To be used to calculate the current year tax rate	te)				Budget Appropriations, before Reserve for Unc	collected Taxes	205,344,350.15
Current Year Average Residential As	sessment	\$124,427.00			Total Non-Municipal Tax Levy		\$54,887,383.42
	=				Amount to be Raised by Taxes - Before RUT		\$93,194,139.47
	Prior Y	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$5,423,997.54
					Total Amount to be Raised by Taxes		\$98,618,137.01
	C	. Mi.i al D	Tow Doto				1
	Prior Year	n - Municipal Purposes Current Year			% of Tax Collections used to Calculate RUT		94.50%
			% Change (+/-)		% of Tax Collections used to Calculate RUT	_	94.30%
	1.799	1.703	-5.34%		TCO/ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
					If % used exceeds the actual collection % then		
	<u>Comparison</u>	1 - Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year (Current Year 9	% Change (+/-)	\$ Change (+/-)			
	\$45,424,399.70	\$42,741,066.42	-5.91%	(\$2,683,333.28)	Tax Collections - ACTUAL as of Prior Yea	<u>r</u>	
	•				Total Tax Revenue, Collections CY 2019		95,800,940.9
					T . 1 T I CV 2010	-	
	Comparison - Impact	t on Avg. Residential Ta	ax Payment (Muni	cipal Purposes Onl	Total Tax Levy, CY 2019		101,007,763.8
							, ,
	Prior Year (Current Year 9	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2019	=	, ,
					% of Taxes Collected, CY 2019	=	101,007,763.83 94.85%
	Prior Year (Current Year 9	% Change (+/-)	\$ Change (+/-)		=	, ,

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	#DIV/0!	\$0.00		\$0.00								
08	Local Revenue	0.71%	\$690,209.57	\$97,189,840.43	\$97,880,050.00	\$97,880,050.00							
09	State Aid (without offsetting appropriation)	-1.00%	(\$497,250.02)	\$49,575,714.02	\$49,078,464.00	\$49,078,464.00							
08	Uniform Construction Code Fees	-9.72%	(\$129,141.00)	\$1,329,141.00	\$1,200,000.00	\$1,200,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	9.34%	\$862,799.54	\$9,240,193.89	\$10,102,993.43	\$10,102,993.43							
08	Other Special Items	32.30%	\$1,776,290.67	\$5,499,796.00	\$7,276,086.67	\$7,276,086.67							
15	Receipts from Delinquent Taxes	#DIV/0!	\$0.00		\$0.00								
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-7.29%	(\$3,361,697.65)	\$46,102,764.07	\$42,741,066.42	\$42,741,066.42							
07	Minimum Library Tax	4.01%	\$36,820.88	\$919,261.96	\$956,082.84	\$956,082.84							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	-18.94%	(\$350,560.64)	\$1,850,560.64	\$1,500,000.00	\$1,500,000.00							
	Total	-0.46%	(\$972,528.65)	\$211,707,272.01	\$210,734,743.36	\$210,734,743.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEKI	FRIENDLY BUDGET SEC			IATIONS SU	WIWIAKI (ALL	OI EKATING F	UNDS)				· · · · · · · · · · · · · · · · · · ·				-	
FCOA		Budgeted Full-Time			\$ Difference	Total Modified Appropriation	Total Appropriation for	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
				Current v. Prior Year	Current v. Prior Year	for Service Type (Prior Year)	Service Type (Current Year)									
20	General Government	74.00	3.00	4.93%	\$560,789.00	\$11,371,264.00	\$11,932,053.00	\$11,647,900.00	\$284,153.00							
21	Land-Use Administration	7.00		53.10%	\$297,190.00	\$559,660.00	\$856,850.00	\$856,850.00								
22	Uniform Construction Code	45.00	8.00	-12.75%	(\$437,085.00)	\$3,426,899.00	\$2,989,814.00	\$2,989,814.00								
23	Insurance			-5.39%	(\$1,968,000.00)	\$36,528,750.00	\$34,560,750.00	\$34,560,750.00								
25	Public Safety	516.00	307.00	9.09%	\$5,154,539.72	\$56,731,266.00	\$61,885,805.72	\$57,470,703.00	\$4,415,102.72							
26	Public Works	84.00	25.00	53.83%	\$5,783,978.27	\$10,743,952.00	\$16,527,930.27	\$11,096,435.00	\$5,431,495.27							
27	Health and Human Services	16.00	3.00	-3.24%	(\$67,552.50)	\$2,087,100.00	\$2,019,547.50	\$1,933,530.00	\$86,017.50							
28	Parks and Recreation	51.00	16.00	-6.83%	(\$229,482.00)	\$3,361,300.00	\$3,131,818.00	\$3,131,818.00								
29	Education (including Library)			0.00%	\$0.00	\$1,653,119.00	\$1,653,119.00	\$1,653,119.00								
30	Unclassified			#DIV/0!	\$1,200,000.00		\$1,200,000.00	\$1,200,000.00								
31	Utilities and Bulk Purchases			0.51%	\$30,000.00	\$5,870,000.00	\$5,900,000.00	\$5,900,000.00								
32	Landfill / Solid Waste Disposal	i		#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$1,000.00		\$1,000.00	\$1,000.00								
36	Statutory Expenditures	i		-1.91%	(\$377,435.00)	\$19,770,069.73	\$19,392,634.73	\$19,392,634.73								
37	Judgements			0.00%	\$0.00	\$1,237,387.67	\$1,237,387.67	\$1,237,387.67								
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	25.00	2.00	14.13%	\$189,815.00	\$1,343,595.00	\$1,533,410.00	\$1,533,410.00								
44	Capital			-15.79%	(\$450,000.00)	\$2,850,000.00	\$2,400,000.00	\$2,400,000.00								
45	Debt			4.22%	\$1,492,784.88	\$35,398,705.38	\$36,891,490.26	\$36,891,490.26								
46	Deferred Charges			0.00%	\$0.00	\$1,230,740.00	\$1,230,740.00	\$1,230,740.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-2.10%	(\$115,442.34)	\$5,505,835.55	\$5,390,393.21	\$5,390,393.21								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	818.00	364.00	5.54%	\$11,065,100.03	\$199,669,643.33	\$210,734,743.36	\$200,517,974.87	\$10,216,768.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							Sheet UFR-3									

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-reco.	Thune Y.	st. Appropriation p.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Investment Alternative Tax		No more IAT funds starting in 2020
X				Transitional Aid		2021 Status is Unknown
X				Atlantic City Alliance (ACA) Funds		2021 Status is Unknown
			X	Additional Library Aid		Additional amount needed to keep Library even - Revenue lost due to Casino Pilots
X				All Revenues		revenue decreases due to COVID 19

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	ssments - Taxable Proper	rties (October 1, 2019 Value	<u> </u>	Property Tax Ass
	# of Parcels	Assessed Value	% of Total	
1 Vacant Land	1,908	\$290,142,296.00	11.56%	15A Public Schools
2 Residential	10,743	\$1,336,715,427.00	53.26%	15B Other Schools
3A/3B Farm	0		0.00%	15C Public Property
4A Commercial	1,524	\$745,764,400.00	29.71%	15D Church and Charities
4B Industrial	9	\$12,229,300.00	0.49%	15E Cemeteries & Graveyards
4C Apartments	145	\$124,971,600.00	4.98%	15F Other Exempt
5A/5B Railroad			0.00%	
6A/6B Business Personal Property			0.00%	
Total	14,329	\$2,509,823,023.00	100.00%	Total
		-		
Average Ratio (%), Assessed to Tru	ie Value	88.03%		
Equalized Valuation, Taxable Prop	erties	\$2,851,099,651.26		Percentage of Exempt vs.
7	 			Non-Exempt Properties
Total # of property tax appeals	filed in 2019	County Tax Board	2,012.00	
		State Tax Court	141.00	
Number of 2019 County Tax Board	decisions appealed to Tax	Court		
Number of pending property tax ap	peals in State Tax Court		301.00	
	•			
Amount paid out by municipality for	r tax appeals in 2019		\$1,237,387.67	
1 1 1 1 1 1 1 1	11		. , , , ,	

Property Tax Asses	sments - Exempt Pr	operties (October 1, 2019 Va	alue)
	# of Parcels	Assessed Value	% of Total
15A Public Schools	31	\$276,363,000.00	5.38%
15B Other Schools	16	\$14,338,000.00	0.28%
15C Public Property	1,554	\$853,720,260.00	16.63%
15D Church and Charities	134	\$236,589,417.00	4.61%
15E Cemeteries & Graveyards	0	\$0.00	0.00%
15F Other Exempt	702	\$3,751,252,400.00	73.09%
Total	2,437	\$5,132,263,077.00	100.00%

204.49%

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption	3		\$297,200.00	\$11,840.45
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption	4		\$148,700.00	\$5,924.21
L	New Dwelling/Conversion Abatement	2		\$28,800.00	\$1,147.39
N	Multiple Dwelling Exemption				
O	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	9	0.00	474,700.00	18,912.05

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

									Long Term 7	Fax Exemptions									
Prior Budget Year	's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)) - Long Term Tax	Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax Ex	emptions
Project Name	Type of Project (use drop-down for data entry)	PII OT Billing	Accessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PII OT Billing	Accessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PII OT Billing	Accessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PII OT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
Maryland Ave Housing Associates	Aff. Housing	\$12,805,52			Tanc	lor data chiry)	TILOT Dilling	7133C33CG Value	2017 Total Tax Rate	ranc	Tor data chiry)	TILOT Billing	7133C33Cd Value	201) Total Tax Rate	Tunic	Tor data citry)	TILOT Billing	7133C33CG Value	2017 Total Tax Rate
Atlantic City Townhouse	Aff. Housing		\$234,415,700.00	\$9,339,121,49															
Atlantic Marina	Aff. Housing		\$14,575,700.00	\$580,695,89															
Bringantine Homes	Aff. Housing		\$19,438,200,00	\$774,417,89															
Baltic Plaza Apt	Aff. Housing	\$113,900.00	\$231,417,800.00	\$9,219,685.15															
Beachview	Aff. Housing	\$19,008.00	\$2,180,000.00	\$86,851.20															
Barclay Arms	Aff. Housing	\$57,442.00	\$10,945,300.00	\$436,060.75															
C&C Urban Connecticut	Aff. Housing	\$60,677.68	\$1,147,400.00	\$45,712.42															
Community Haven	Aff. Housing	\$496,817.00	\$24,090,200.00	\$959,753.57															
Atlantic City Development Corp	Aff. Housing	\$0.00		\$66,500.93															
SI-HY Apt / Hamilton Venice Apt	Aff. Housing	\$75,014.00		\$144,268.61															
Magellan Manor	Aff. Housing	\$91,324.00		\$164,726.45															
Metropolitan Plaza	Aff. Housing	\$38,917.47		\$726,486.38															
New York Ave Apt	Aff. Housing	\$88,587.89	4.15.11000000	\$316,488.96															
School House Liberty	Aff. Housing	\$33,542.78		\$184,455.22															
Town House Terrace East 1	Aff. Housing	\$77,756.00		\$522,254.59															
The Walk Phase 1	Comm./Indust.	\$648,048.01		\$3,699,327.26															
The Walk Phase 2	Comm./Indust.	\$258,236.57		\$1,972,526.21															
The Walk Phase 3	Comm./Indust.	\$91,717.00	\$0.00																
The Walk Bass ProShop	Comm./Indust.	\$165,246.40		\$674,240.21															
Carver Hall	Aff. Housing	\$316,164.19	\$10,000,000.00	\$398,400.00															4
																			+
Total Long Term Exemptions - C	Column Total	2 462 280 15	765,873,900.00	20 512 416 19	Total Long Term Exemption	c Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	Column Total	\$0.00	\$0.00	00.00	Total Long Term Exemption	Column Total	\$0.00	\$0.00	\$0.00
		3,404,400.13	100,010,010	30,312,410.18	Total Long Term Exemption	is - Commin Total	30.00	\$0.00	\$0.00	TOTAL FORE TELLI EXEMPTIONS	- Commin Total	\$0.00	\$0.00	\$0.00			40.00	40100	+
Mark "X" if Grand Total	X														Total Long Term Exempti	ons - GRAND TOTAL	\$3,462,280.15	\$765,873,900.00	\$30,512,416.18

 Sheet UFB-6
 Total Long Term Exemptions - GRAND TOTAL
 \$3,462,280.15
 \$765,873,900.00
 \$30,512,416

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	1.00	10.00	743,234.41	\$448,492.00		\$72,523.33	\$187,909.45	\$34,309.64
Supervisory Staff (Department Heads & Managers)	93.00	1.00	8,674,077.24	\$6,603,953.82	\$26,000.00	\$428,546.94	\$1,110,374.02	\$505,202.47
Police Officers (Including Superior Officers)	272.00	54.00	41,182,064.57	\$25,142,344.00	\$1,555,000.00	\$7,914,843.06	\$4,646,488.19	\$1,923,389.32
Fire Fighters (Including Superior Officers)	174.00		29,264,194.24	\$19,194,832.09	\$565,400.00	\$5,063,171.67	\$2,972,385.83	\$1,468,404.65
All Other Union Employees not listed above	278.00	188.00	29,450,845.05	\$15,495,931.37	\$1,050,000.00	\$3,263,549.74	\$8,455,925.20	\$1,185,438.75
All Other Non-Union Employees not listed above		111.00	1,591,988.18	\$1,478,855.72				\$113,132.46
Totals	818.00	364.00	110,906,403.70	\$68,364,409.00	\$3,196,400.00	\$16,742,634.73	\$17,373,082.68	\$5,229,877.29

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	238.00	\$10,537.44	\$2,507,910.72	252.00	\$9,657.36	\$2,433,654.72
Parent & Child	185.00	\$18,861.96	\$3,489,462.60	189.00	\$17,286.72	\$3,267,190.08
Employee & Spouse (or Partner)	81.00	\$21,074.88	\$1,707,065.28	77.00	\$19,314.72	\$1,487,233.44
Family	268.00	\$29,399.40	\$7,879,039.20	253.00	\$26,944.08	\$6,816,852.24
Employee Cost Sharing Contribution (enter as negative -)			(\$1,479,992.64)			(\$2,936,751.60)
Subtotal	772.00		\$14,103,485.16	771.00		\$11,068,178.88
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	2	\$29,399.40	\$58,798.80	4	\$28,294.56	\$113,178.24
Employee Cost Sharing Contribution (enter as negative -)			(\$1,364.28)			(\$13,934.64)
Subtotal	2.00		\$57,434.52	4.00		\$99,243.60
Retirees - Health Benefits - Annual Cost						
Single Coverage	272	\$10,537.44	\$2,866,183.68	265	\$10,141.44	\$2,687,481.60
Parent & Child	54	\$18,861.96	\$1,018,545.84	54	\$18,153.12	\$980,268.48
Employee & Spouse (or Partner)	141	\$21,074.88	\$2,971,558.08	217	\$20,282.88	\$4,401,384.96
Family	223	\$29,399.40	\$6,556,066.20	141	\$28,294.56	\$3,989,532.96
Employee Cost Sharing Contribution (enter as negative -)						(\$54,000.00)
Subtotal	690.00		\$13,412,353.80	677.00		\$12,004,668.00
GRAND TOTAL	1,464.00		\$27,573,273.48	1,452.00		\$23,172,090.48

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of Approved								
	Accumulated	Dollar Value of Compensated	Approved Labor	Local	Individual Employment				
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement				
Organization/individuals Engible for Bellent	Abserce	Absences	Agreement	Ordinance	Agreement				
Municipal Clerk	208.00	\$36,723.33		Х					
Chief Financial Officer	27.00			x					
Public Works Director	138.00	\$28,326.93		x					
Licensing & Inspections Director	91.00			х					
Planning Director	27.00	' '		х					
Human Resources Director	51.00			х					
Police Chief	252.00				Х				
Deputy Police Chief	588.00				Х				
Fire Chief	5.00	\$2,697.11			Х				
		·							
Police / PBA & Superior Officers	18656.00	\$3,898,686.82	х						
Fire	26326.00		х						
Blue Collar / Beach	235.00		х						
Confidential / Exempt / Direct	1046.00	\$256,212.13		х					
ORDX / Elect	561.00	\$125,079.62		х					
Supervisors	4365.00		х						
IBEW	246.00		х						
White Collar	6442.00	\$978,876.44	Х						
Totals	59264.00	\$12,828,407.48							
Total Funds Reserved									
Total Funds App	ropriated in 2020	\$700,000.00							

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$61,488,000.00	\$61,488,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
0			\$0.00	Bonds - Principal	\$19,485,000.00	\$21,910,000.00	\$25,744,000.00	\$290,200,000.00
0			\$0.00	Bonds - Interest	\$17,406,490.26	\$16,415,339.36	\$15,357,237.76	\$124,657,623.27
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00			ı		
0			\$0.00	Total	\$36,891,490.26	\$38,325,339.36	\$41,101,237.76	\$414,857,623.27
Municipal Purposes								
Debt Authorized	\$480,000.00		\$480,000.00	Total Principal	\$19,485,000.00	\$21,910,000.00	\$25,744,000.00	\$290,200,000.00
Notes Outstanding			\$0.00	· I	\$17,406,490.26	\$16,415,339.36	\$15,357,237.76	\$124,657,623.27
Bonds Outstanding	\$357,819,000.00		\$357,819,000.00	% of Total Current Year Budget	17.51%			
Loans and Other Debt			\$0.00			-		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$419,787,000.00	\$61,488,000.00	\$358,299,000.00	Total Guarantees - Governmental				
	_			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	37,804			Total Other				
-				_				
Per Capita Gross Debt	\$11,104.30			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$9,477.81			Rating	Ba3	BB-		
				Year of Last Rating	2020	2019		
3 Yr. Average Property Valuation		\$2,808,436,928.67						•
	=			Mark "X" if Municipality has r	no bond rating			
Net Debt as % of 3 Year Avg Property Valuation 12.76%				_				
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality					

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

Due to COVID 19, the city did not hire summer seasonal recreation employees, so there are less personnel for Parks & Recreation on UFB-3 amd less non-union part-timers on UFB-7